

Whitecross Nursery School

EYPP Expenditure 2022 – 2023

Over view of the school September 2022

Number of pupils and EYPP Grant received	
Total number of N2 pupils on roll in September 2022	55
Total number of pupils eligible for EYPP	5
Percentage of the cohort that are eligible	9%
Total amount predicted to be received	£1208.00

Number of pupils and EYPP Grant received	
Total number of N1 pupils on roll in January 2023	20
Total number of pupils eligible for EYPP	2
Percentage of the cohort that are eligible	10%
Total amount predicted to be received	£604
Total amount for year £1,208 + £604 =	£1,812.00

Rational of targets

Analysis of our baseline data demonstrates that our current EYPP children have barriers in the following areas

Barriers to future attainment
1. Personal social and emotional skills that are developmentally below age related expectations.
2. Signs of anxiety of being in nursery separated from parents and carers
3. Communication and language skills that are developmentally below age related expectations.

Work to break down these barriers will take the form of enrichment opportunities through the provision of trips, specialist teaching and free school meals. In addition to this we recognise that pupils who are disadvantaged make greater progress when the pupil to adult ratio is lower so that an increased level of interaction can take place

Desired outcomes in 2022 - 2023
<p>Children are more able to express and/or regulate their emotions throughout the day. To give children strategies to cope with separation from families and unfamiliar situations during their time in nursery. To widen experiences of children to increase their confidence, knowledge and independence. To develop and strengthen communication skills.</p>

Our Action plan

Desired outcome	Action	Estimated cost	Impact	Monitoring
The trip will be inclusive to all families regardless of affordability	Paying for some children to go on the school trip to the farm	<p>£17.00 per child x 6 children = £102</p> <p>Actual Cost - £15.00 per Child x 6 = £90.00</p>	All children were able to come on the trip inclusively and benefit from the learning experience of being able to leave the school environment.	After working out costings for this trip and due to the cost of living crisis. The decision was made to pay for the transport. This was to make it more inclusive for all children to enjoy the experience and to build communication with all peers on an offsite visit. Costing of £440
Children are more able to express and/or regulate their emotions throughout the day. To widen experiences of children to increase their confidence, knowledge and independence.	Pay for a TA to support positive play to support children through enriching social play experiences in small groups.	<p>£12.24 per hour x 2 hours per week = £24.48</p> <p>Year = £930.24</p>	Staff being more alert to the emotional and anxiety needs in children.	

Total estimated spend - £1032.24

Actual spend - £1460.24