

Whitecross Nursery School

EYPP Expenditure 2021 – 2022

Overview of the school September 2021

Number of pupils and EYPP Grant received	
Total number of N2 pupils on roll in September 2021	55
Total number of pupils eligible for EYPP	5
Percentage of the cohort that are eligible	9%
Total amount predicted to be received	£1208.00

Rational of targets

Analysis of our baseline data demonstrates that our current EYPP children have barriers in the following areas

Barriers to future attainment
1. Children have had significantly less early social experiences due to lockdown
2. Children have spent less time outdoors due to lockdown experiences
3. PSED scores on entry were lower than in previous years
4. Speech and language scores on entry were lower than in previous years

Work to break down these barriers will take the form of enrichment opportunities through the provision of trips, specialist teaching and free school meals. In addition to this we recognise that pupils who are disadvantaged make greater progress when the pupil to adult ratio is lower so that an increased level of interaction can take place

Desired outcomes in 2022 - 2023
To give children target learning in the outdoor environment to compensate in some way for the lack of normal early childhood experiences. To support mental health and wellbeing being outside weekly in a small group. Being outside in a small group, 10 children with two experienced adults will take pressure off formal learning and in turn allow children to develop speech, language and communication skills.

Our Action plan

Desired outcome	Action	Estimated cost	Impact	Monitoring
To promote positive mental health and wellbeing which will in turn allow children to learn from new experiences	To pay for a trained Forest School teacher to come into nursery weekly to lead a session of forest school supported by a current staff member familiar to the children.	Kate (Forest School teacher) to come for a six week block in the summer term. Estimated Cost £1200 Actual costs- £1440	Children experience outdoor environment and immerse themselves in new experiences supporting new language and knowledge development.	This has supported self-confidence, self-awareness and developed positive relationships between children and children and children and adults. Parents have comments about the development of language and interest in learning and attending nursery
Total estimated spend - £1200			Actual spend - £1440	