

Whitecross Nursery School

EYPP Expenditure 2020 – 2021

Overview of the school September 2020

Number of pupils and EYPP Grant received	
Total number of N” pupils on roll in September 2022	55
Total number of pupils eligible for EYPP	3
Percentage of the cohort that are eligible	6%
Total amount predicted to be received	£906

Rational of targets

Analysis of our baseline data demonstrates that our current EYPP children have barriers in the following areas

Barriers to future attainment
1. School was reopening after the lockdown earlier in the year from March to June 2020
2. Due to Covid restrictions we were unable to welcome visitors into school or take the children out of the school on trips
3. It is unknown how the impact of Covid would affect the children coming into school who had experienced lockdown in their homes during the formative years of their lives.
4. PSED scores on entry were lower than in previous years
5. Speech and language scores on entry were lower than in previous years

Work to break down these barriers will take the form of enrichment opportunities through the provision of trips, specialist teaching and free school meals. In addition to this we recognise that pupils who are disadvantaged make greater progress when the pupil to adult ratio is lower so that an increased level of interaction can take place

Desired outcomes in 2022 - 2023

To give all children a positive experience in a happy, nurturing, lively environment where we can focus on enriching PSED and communication and language skills to ensure the mental health and wellbeing of children is at the forefront of everything we do.

Our Action plan

Desired outcome	Action	Estimated coast	Impact	Monitoring
Support emotional development.	Purchase new books about emotions and mirrors	£100 Actual spend £177	Children have access to support materials for understanding different emotions and recognising them in themselves and others. This aids self-regulation	A range of books, games and mirrors purchased to support.
Support personal, social and emotional development	Additional member of staff to work on a 1:3 ratio with EYPP children to support developing skills and encourage independence, social skills and physical skills	£800 Actual cost TA £12.24 per hour for 3 hours per week = £36.72 24 weeks x £36.72= £881.28	Children could be supported in small groups 1:3 to develop PSED skills in and around our nursery environment alongside peers	Extra TA support in nursery each week
Total estimated spend - £900		Actual spend - £1058.28		